

## Appendix A: Continuity with Previous LRFP

The VBE adopted eleven (11) recommendations as part of the interim LRFP. This update follows each of these recommendations.

#	Recommendation (Summarized)	Actions Since Adopting 2016 LRFP
1	<p>Given that the district currently has surplus school capacity, as defined by the Ministry of Education, the Board agree to work towards achieving a district-wide average capacity utilization of 95% through the implementation of the Seismic Mitigation Plan (SMP), in order to comply with the Ministry of Education’s requirement for large school districts. This would be achieved through a combination of the following:</p> <ul style="list-style-type: none"> <li>• Increased enrolment;</li> <li>• Right-sizing schools as part of the SMP;</li> <li>• Repurposing schools for temporary accommodation purposes to support the SMP; and</li> <li>• School closures.</li> </ul>	<p>95% capacity utilization requirement removed with the publication of the Five-year Capital Plan instructions in April 2017.</p> <p>Replaced with requirement to “optimize” available space.</p> <p>Other considerations for recommendation #1 remain in place</p>
2	<p>That the Board approve the following guiding principles included in the LRFP:</p> <ul style="list-style-type: none"> <li>• Safe and sustainable schools;</li> <li>• Facilities that support innovative, educational approaches, ultimately providing effective learning environments;</li> <li>• Schools located where they can support school-aged populations now and in the future;</li> <li>• Planning that takes into account economic, community and environmental benefits for students, families and all citizens of Vancouver; and</li> <li>• Improved facility conditions.</li> </ul>	<p>Guiding principles remain valid and have been updated to better reflect the Board’s Strategic Plan</p>
3	<p>That the Board request staff to consider the following factors when recommending the priority for SMP projects:</p> <ul style="list-style-type: none"> <li>• High seismic risk school</li> <li>• Planned capacity utilization will be approximately 95% or greater</li> <li>• High deferred maintenance</li> <li>• School will not be needed for Temporary Accommodation</li> <li>• School will not be identified for closure</li> <li>• Will support a plan to have sufficient schools usable after a major earthquake in all areas of the district; and</li> <li>• Work has already begun on a Project Definition Report for the school.</li> </ul>	<p>All factors remain valid and in place expect the requirement to work towards the 95% capacity utilization.</p> <p>Deferred maintenance estimated to be \$750 million</p> <p>Unclear which school is referred to when saying the PDR work has begun</p>
4	<p>Based on the factors above, the board requests staff to provide immediate priority to the following SMP projects:</p> <ul style="list-style-type: none"> <li>• Cavell Elementary,</li> <li>• Wolfe Elementary,</li> </ul>	<p>Refer to Appendix L for seismic project status.</p> <p>Recommended priorities are reflected in Capital Plan</p>

	<ul style="list-style-type: none"> <li>• Prince of Wales Secondary,</li> <li>• Tennyson Elementary,</li> <li>• Maple Grove Elementary,</li> <li>• Weir Elementary,</li> <li>• Jamieson Elementary,</li> <li>• Thompson Secondary,</li> <li>• Bayview Elementary,</li> <li>• Point Grey Secondary,</li> <li>• Hamber Secondary,</li> <li>• Killarney Secondary,</li> <li>• Lloyd George Elementary,</li> <li>• Kingsford-Smith Elementary,</li> <li>• Livingstone Elementary,</li> <li>• Hudson Elementary,</li> <li>• False Creek Elementary,</li> <li>• Macdonald ('Xpey) Elementary,</li> <li>• Fleming Elementary</li> </ul>	Submissions following the adopted LRFP
	<p>*On October 26, 2015 the Board approved the following motions in regards to Macdonald Elementary school:</p> <ul style="list-style-type: none"> <li>• That the Board request the Minister of Education's immediate approval of funding to seismically upgrade Macdonald School.</li> <li>• That the VSB support the location of the Aboriginal Focus School by declaring a moratorium on any closure discussion regarding Macdonald School until at least 2020.</li> </ul>	<p>Name of School was changed in fall of 2017 to 'Xpey Elementary with boundary change to formalize the District Program nature of eth Aboriginal Focus School.</p> <p>Board motions remain valid.</p> <p>2017 Enrolment at Xpey' = 90 students</p>
5	<p>That the Board direct staff to conduct a review of the following seismic projects, as part of the zone planning process, in order to determine their status in regards to proceeding with seismic mitigation:</p> <ul style="list-style-type: none"> <li>• Waverley Elementary</li> <li>• Grenfell Elementary</li> <li>• Begbie Elementary</li> <li>• Mackenzie Elementary</li> <li>• John Oliver Secondary</li> <li>• Renfrew Elementary</li> <li>• Templeton Secondary</li> <li>• Carleton Elementary</li> </ul>	Refer to Appendix L for seismic project status
6	<p>That further to the information presented in this report, along with public consultation, the Board request staff to develop proposed policy and processes with respect to temporary accommodation strategies, and identify factors that would impact the repurposing of schools for temporary accommodation purposes, as part of the updated Long Range Facilities Plan for June 2016.</p>	Temporary accommodation plan is in place and is under regular review as projects are approved and completed.
7	<p>That further to the information presented in this report, along with public consultation, the Board request staff to develop proposed</p>	Factors for school closures have been identified VSB Policy 14, but closures have not taken place.

	factors for school closure as part of the updated Long Range Facilities Plan in June 2016.	No closures are planned for 2018-19.  School consolidations will need to be considered in the future.
<b>8</b>	That further to the information presented in this report, along with public consultation, the Board request staff, to develop a process and timeline for zone planning as part of the updated Long Range Facilities Plan in June 2016 in order to support the SMP and capacity utilization goals.	Zone plan has been developed, looking into seismically safe student capacity by neighbourhood.
<b>9</b>	That the Board request staff to prepare an updated Long Range Facilities Plan by June 2016 after public consultation and further analysis with respect to remaining items.	Final Plan Approved by Board on May 24 2016 and submitted to MoE.
<b>10</b>	That the Board request staff to update the Board on an annual basis, or as appropriate, as to the progress achieved with respect to the SMP and capacity utilization goals and update or revise the Long Range Facilities Plan as appropriate.	Still valid and revision underway.
<b>11</b>	That the Board approve this Interim Long Range Facilities Plan and submit it to the Minister of Education by January 31, 2016.	Interim LRF submitted in January.