

Capital Plan 2022/2023 - Major Capital Projects - DRAFT SUMMARY *rev.2 - June 18, 2021*

Capital Plan 2022/2023 for Seismic Mitigation Program (SMP)				
Draft Priority	Facility Name	Project Code	Estimated Project Cost <i>(estm. project values in 2022)</i>	Capital Plan Year
1	David Thompson Secondary	SMP	\$ 110,000,000	Supported "PDR phase" MyCAPS - Projects
2	Killarney Secondary	SMP	\$ 170,000,000	
3	False Creek Elementary	SMP	\$ 47,000,000	
4	Sir Wilfred Grenfell Elementary	SMP	\$ 20,600,000	
5	Sir Winston Churchill Secondary	SMP	\$ 127,080,462	Year 1 (2022/2023)
6	Sir Alexander Mackenzie Elementary	SMP	\$ 36,223,871	
7	Renfrew Community Elementary	SMP	\$ 36,986,663	
8	John Oliver Secondary	SMP	\$ 117,706,173	Year 2 (2023/2024)
9	Waverley Elementary	SMP	\$ 32,426,129	
10	Florence Nightingale Elementary	SMP	\$ 27,750,880	
11	Emily Carr Elementary	SMP	\$ 25,724,850	Year 3 (2024/2025)
12	King George Secondary	SMP	\$ 48,552,729	
13	Sir John Franklin Community Elementary	SMP	\$ 25,012,168	
14	Sir William Osler Elementary	SMP	\$ 26,349,850	
15	Mount Pleasant Elementary	SMP	\$ 25,724,850	Year 4 (2025/2026)
16	Windermere Community Secondary	SMP	\$ 107,799,392	
17	Champlain Heights Community Elementary	SMP	\$ 31,897,395	
18	Lord Beaconsfield Elementary	SMP	\$ 25,724,850	
19	Dr. H N MacCorkindale Elem.	SMP	\$ 31,897,395	Year 5 (2026/2027)
20	Templeton Secondary	SMP	\$ 103,375,557	
21	Grandview Elementary	SMP	\$ 22,068,832	
22	Southlands Elementary	SMP	\$ 27,005,803	
23	Admiral Seymour Elementary	SMP	\$ 29,034,346	
<b>SMP Total:</b>			<b>\$ 1,255,942,195</b>	

Capital Plan 2022-23 for School Expansion Program (EXP): New, Additions, Site Acquisition				
Draft Priority	Facility Name	Project Code	Estimated Project Cost <i>(estm. project values in 2022)</i>	Capital Plan Year
1	NEW ELEMENTARY SCHOOL AT SE FALSE CREEK (OLYMPIC VILLAGE) (60K/450E)	NEW	\$ 58,360,633	Year 1 (2022/2023)
2	HENRY HUDSON ELEMENTARY (40K/300E) TO (60K/450E)	ADD	\$ 10,343,739	
3	FALSE CREEK ELEMENTARY (40K/250E) TO (60K/350E)	ADD	\$ 10,305,605	
4	EDITH CAVELL ELEMENTARY (40K/250E) TO (60K/450E)	ADD	\$ 12,600,000	
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5	KING GEORGE SECONDARY (375S TO 1000S)	ADD	\$ 45,888,242	Year 3 (2024/2025)
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6	NEW ELEMENTARY SCHOOL AT UBC SOUTH CAMPUS (60K/350E)	NEW	\$ 29,174,868	Year 5 (2026/2027)
7	NEW ELEMENTARY SCHOOL AT ROBERTS ANNEX (60K/450E)	NEW	\$ 46,165,321	Year 5 (2028/2029)
<b>EXP Total:</b>			<b>\$ 212,838,408</b>	

\* These are estimates only and are subject to adjustment based on final project scoping \*